



**DEPARTMENT OF  
FINANCE**  
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

April 1, 2016

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,  
State Department of Education**

**Federal Funds Adjustment**

**Item 6100-001-0890, Support, State Department of Education (SDE) (Issues 102 and 245)**

**Enhanced Assessment Grant (Issue 102)**—It is requested that Schedule (1) of this item be increased by \$1,574,000 for the federal Enhanced Assessment Grant (EAG). The EAG is a three-year grant for states to enhance their assessment instruments and accountability systems used to measure academic achievement. Specifically, this funding supports the development of new test items, digital resources, tools and methodologies to assess how results on the Smarter Balanced high school assessments can be used to make inferences about college and career readiness. The total amount of EAG funds awarded to California is \$2,691,000 for fiscal years 2015-16 through 2017-18.

It is further requested that provisional language be added as follows to conform to this action:

24. Of the amount appropriated in this item, \$1,574,000 is for the development of enhanced career and college readiness indices for the Smarter Balanced high school assessments.

**Special Education Dispute Resolution Services (Issue 245)**—It is requested that Schedule (1) of this item be increased by \$2,653,000 federal Individuals with Disabilities Education Act funds to support increased costs associated with special education dispute resolution services, which are required by state and federal law. The SDE contracts with the Office of Administrative Hearings to provide these services, which include hearings, mediations, and related due process activities. The number of claims filed and the cost per case have increased over the past few years. The 2015 Budget Act included \$1,890,000 in additional one-time funding to support these costs. The additional federal funds will support the SDE's higher contract costs.

It is further requested that provisional language be amended as follows to conform to this action:

"5. Of the funds appropriated in this item, ~~\$40,861,000~~ \$13,514,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final year-end data."

**Item 6100-001-0890 and 6100-201-0890, Support and Local Assistance, Transfer of the Commodity Supplemental Food Program (Issues 727 and 728)**—It is requested that Schedule (2) of Item 6100-001-0890 be decreased by \$108,000 Federal Trust Fund and that 1 position be eliminated, and that Schedule (1) of Item 6100-201-0890 be decreased by \$4,541,000 Federal Trust Fund to reflect the permanent transfer of the Commodity Supplemental Food Program from the SDE to the Department of Social Services (DSS). This program originally served low-income women, children, and seniors. Given that federal law was changed to limit eligibility to low-income seniors, the DSS is better suited to administer the program. Conforming augmentations will be proposed for the DSS budget to allow for the administration of the program.

**Item 6100-104-0890, Local Assistance, Project Advancing Wellness and Resilience in Education (AWARE) Grant (Issue 808)**—It is requested that Schedule (1) of this item be increased by \$975,000 Federal Trust Fund to reflect the availability of one-time carryover funds. Project AWARE is a five-year grant program that provides funding for the SDE and local educational agencies (LEAs) to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$975,000 is provided in one-time federal carryover funds to support the existing program.

**Item 6100-119-0890, Local Assistance, Neglected and Delinquent Children Program (Issue 809)**—It is requested that Schedule (1) of this item be decreased by \$353,000 federal Title I funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.

**Item 6100-125-0890, Local Assistance, Migrant Education Program, Migrant Education State-Level Activities, and English Language Acquisition Program (Issues 810, 811, and 812)**—It is requested that Schedule (1) of this item be increased by \$14,301,000 federal Title I, Part C funds, to reflect a \$7,301,000 increase to the federal grant award and \$7 million in one-time carryover. This program provides educational support services to meet the needs of highly-mobile children.

It is further requested that provisional language be added as follows to conform to this action:

2. Of the funds appropriated in Schedule (1), \$7,000,000 is provided in one-time federal Title I, Part C carryover funds, to support the existing program.

It is also requested that Schedule (2) of this item be decreased by \$7,020,000 federal Title I, Part C funds, to align to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Minicorps Program, and the Migrant Student Information Network.

It is also requested that Schedule (3) of this item be increased by \$5,112,000 federal Title III funds to reflect a \$2,612,000 increase to the federal grant award and \$2.5 million in one-time carryover funds. This program provides services to help students attain English proficiency and meet grade level academic standards.

It is further requested that provisional language be added as follows to conform to this action:

3. Of the funds appropriated in Schedule (3), \$2,500,000 is provided in one-time federal Title III carryover funds to support the existing program.

**Item 6100-134-0890, Local Assistance, Basic Elementary and Secondary Education Act Program, School Improvement Grant Program, and Federal Title I Set Aside for the Local Educational Agency Corrective Action Program (Issues 104, 105, and 106)**—It is requested that Schedule (2) of this item be decreased by \$28 million federal Title I funds to reflect a decrease in the amount that must be set aside for purposes of corrective action. The LEA Corrective Action Program provides funding for technical assistance to LEAs entering federal corrective action, and the grant allows the SDE to set aside up to 4 percent for this purpose.

It is also requested that Schedule (3) of this item be increased by \$1,630,000 federal Title I funds to reflect the availability of \$1,480,000 in one-time carryover funds and a \$150,000 increase to the available federal grant award. The SDE awards school improvement grants to LEAs with the persistently lowest-achieving Title I schools to implement evidence-based strategies for improving student achievement.

It is further requested that provisional language be added as follows to conform to this action:

7. Of the funds appropriated in Schedule (3), \$1,480,000 is provided in one-time carryover funds to support the existing program.

It is also requested that Schedule (4) of this item be increased by \$138,855,000 federal Title I funds to reflect a \$109,755,000 increase to the federal grant award and \$29.1 million in one-time carryover funds. LEAs use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.

It is further requested that provisional language be added as follows to conform to this action:

8. Of the funds appropriated in Schedule (4), \$29,100,000 is provided in one-time carryover funds to support the existing program.

**Item 6100-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program (Issue 813)**—It is requested that Schedule (1) of this item be increased by \$810,000 federal Title X, Part C funds, to reflect a \$617,000 increase to the federal grant award and \$193,000 in one-time carryover funds. This program provides a liaison to ensure homeless students have access to education, support services, and transportation.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$193,000 is provided in one-time federal Title X, Part C carryover funds, to support the existing program.

**Item 6100-137-0890, Local Assistance, Rural and Low-Income Schools Program (Issue 814)**—It is requested that Schedule (1) of this item be increased by \$131,000 federal Title VI funds to align to the federal grant award. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.

**Item 6100-156-0890, Local Assistance, Adult Education Program (Issue 549)**—It is requested that this item be increased by \$8,790,000 federal Title II funds to reflect \$6.5 million in one-time carryover funds and a \$2,290,000 increase to the federal grant award. The Adult Education Program supports the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.

It is further requested that provisional language be added as follows to conform to this action:

6. Of the funds appropriated in this item, \$6,500,000 is provided in one-time carryover funds to support the existing program.

**Item 6100-161-0890, Local Assistance, Special Education (Issues 250, 251, 252, 253, and 254)**—It is requested that Schedule (1) of this item be increased by \$41,368,000 federal Individuals with Disabilities Education Act (IDEA) funds to reflect a \$36,368,000 increase to the federal grant award and \$5 million in one-time carryover funds. LEAs receive these entitlements to provide special education services for students with disabilities.

It is further requested that provisional language be added as follows to conform to this action:

11. Of the funds appropriated in Schedule (1), \$5,000,000 is provided in one-time federal Individuals with Disabilities Education Act carryover funds to support the existing program.

It is also requested that Schedule (3) of this item be increased by \$1,832,000 federal IDEA funds to reflect an increase to the federal grant award. This program provides special education and related services for children aged three, four, and five, who are not in kindergarten.

It is also requested that Schedule (4) of this item be increased by \$415,000 federal IDEA funds to reflect the availability of one-time carryover funds. This program, also known as Project Read, funds efforts to increase reading and English Learning Arts outcomes for students with disabilities at a selected group of low-performing California middle schools.

It is further requested that provisional language be amended as follows to conform to this action:

"7. Of the funds appropriated in Schedule (4), ~~\$2,190,000~~ \$2,605,000 is provided for scientifically based professional development as part of the State Personnel Development grant. Of this amount, \$415,000 is one-time carryover funds."

It is also requested that Schedule (6) of this item be increased by \$25,000 federal Public Health Services Act funds to reflect the availability of one-time carryover funds. The SDE uses these funds to provide outreach to families about newborn screening counseling, testing, follow-up, treatment, and educational services that are available to families of newborns with hearing disabilities.

It is further requested that provisional language be added as follows to conform to this action:

12. Of the funds appropriated in Schedule (6) for the Newborn Hearing Screening Program, \$25,000 is provided in one-time federal Public Health Services Act carryover funds to support the existing program.

**Item 6100-166-0890, Local Assistance, Vocational Education Program (Issue 107)**—It is requested that this item be increased by \$10,977,000 federal Title I funds to reflect the availability of \$14,535,000 in one-time carryover funds and a \$3,558,000 decrease to the federal grant award. The Vocational Education Program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.

It is further requested that provisional language be added as follows to conform to this action:

4. Of the funds appropriated in this item, \$14,535,000 is provided in one-time carryover funds to support the existing program.

**Item 6100-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 321)**—It is requested that this item be increased by \$3 million federal Title II, Part B funds, to reflect the availability of one-time carryover. The Mathematics and Science Partnership Program provides competitive grants to three-year partnerships of low-performing schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$3,000,000 is provided in one-time carryover funds to support the existing program.

**Item 6100-195-0890, Local Assistance, Improving Teacher Quality (Issues 322 and 400)**—It is requested that Schedule (1) of this item be decreased by \$4,837,000 federal Title II, Part A funds, to align to the federal grant award. The Improving Teacher Quality Local Grant Program provides funds to LEAs on a formula basis for professional development activities focused on preparing, training, and recruiting highly qualified teachers.

It is also requested that Schedule (3) of this item be increased by \$3,196,000 federal Title II Higher Education Grants to reflect \$6.4 million in one-time carryover funds and a \$3,204,000 decrease to the federal grant award. These carryover funds will be used to augment the funds



proposed in the Governor's Budget for the Mathematics Readiness Challenge, a one-time competition to encourage the teaching of a grade 12 mathematics course that prepares students for college level mathematics.

It is further requested that provisional language be amended as follows to conform to this action:

"2. The funds appropriated in Schedule (3) shall be for local assistance activities for the Improving Teacher Quality Higher Education grants, funded through the federal No Child Left Behind Act of 2001 (P.L. 107-110). Of the funds appropriated in this Schedule, ~~\$3,077,000~~ \$6,400,000 is included on a one-time basis and shall be used pursuant to pending legislation."

**Item 6100-197-0890, Local Assistance, Federal 21<sup>st</sup> Century Community Learning Centers (Issue 550)**—It is requested that this item be decreased by \$20,115,000 federal Title IV, Part B funds, to reflect a decrease of \$28,491,000 in one-time carryover funds and an increase of \$8,376,000 to the federal grant award to support existing activities.

It is further requested that provisional language be amended as follows to conform to this action:

"2. Of the funds appropriated in this item, ~~\$31,241,000~~ \$2,750,000 is available on a one-time basis from federal 21st Century Community Learning Center funds appropriated prior to the 2016–17 federal fiscal year to support the existing program."

**Item 6100-240-0890, Local Assistance, Advanced Placement (AP) Fee Waiver Program (Issue 815)**—It is requested that Schedule (1) of this item be increased by \$1,563,000 Federal Trust Fund to align to the federal grant award. The AP Fee Waiver program reimburses school districts for specified costs of AP and International Baccalaureate test fees paid on behalf of eligible students. These programs allow students to pursue college-level course work while still in secondary school.

**Item 6100-294-0890, Local Assistance, Remove Early Head Start—Child Care Partnership Grant Provisional Reporting Language (Issue 547)**—It is requested that Provision (3) of this item, which requires an annual report to the Legislature on the federal Early Head Start—Child Care Partnership program, be eliminated. While California was awarded a federal grant for this program in January 2015, the SDE has indicated that there will be limited information to report in fiscal year 2016-17 because the program is currently in its start-up phase.

#### **General Fund and Other Adjustments**

**Item 6100-001-0001, Support, State Department of Education, Transfer Educator Effectiveness Support Between Schedules (Issue 320)**—It is requested that \$54,000 General Fund be transferred from Schedule (3), Special Program Support, to Schedule (2), Curriculum Services, to accurately reflect support funding for Educator Effectiveness. This request is a technical issue that has no funding impact and will allow accurate recording of SDE expenditures.

**Addition of Budget Bill Item 6100-170-0001 and Reimbursements, Local Assistance, Career Technical Education Pathways Program (Issue 097)**—It is requested that Item 6100-170-0001 be added as follows to reflect reimbursements of \$15,360,000 for the SDE to continue administration of the Career Technical Education Pathways Program with the California Community Colleges Chancellor's Office.

6100-170-0001—For local assistance, Department of Education, pursuant to Section 88532 of the Education Code.....0

Schedule:

(1) 5205092-Career Technical Education Initiative.....15,360,000

(2) Reimbursements to 5205092-Career Technical Education Initiative.....-15,360,000

Provisions:

1. The funds appropriated in Schedule (1) are for aligning career-technical education curriculum between K–12 and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the implementation of the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation, and a Strong Economy.

2. The funds appropriated in Schedule (2) shall be provided from the California Community Colleges Chancellor's Office to support the Career Technical Education Pathways Program, pursuant to an interagency agreement between the California Community Colleges Chancellor's Office and the State Department of Education.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Thomas Todd, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Nick Schweizer, Deputy Superintendent, State Department of Education  
Ms. Roxanne Eres, Fiscal and Administrative Services Director, State Department of Education



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Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 6600-301-0660, Capital Outlay, Hastings College of the Law**

It is requested that Item 6600-301-0660 be added in the amount of \$18,750,000 to provide additional funds for the Academic Building Replacement (see Attachment 1). The additional funds are needed to incorporate necessary design elements identified during initial programming, additional site work not previously identified, and to reflect the increase in current market rate conditions. This request will allow the project to proceed on schedule and completion is anticipated by December 2019.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Amy M. Costa

AMY M. COSTA  
Chief Deputy Director

Attachment

cc: On following page



cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. David Seward, Chief Financial Officer, Hastings College of the Law

6600-301-0660—For capital outlay, Hastings College of the Law, from the Public Buildings Construction Fund ..... 18,750,000

Schedule:

(1) 0000702-Hastings College of the Law, San Francisco: Academic Building Replacement—Design-Build ..... 18,750,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. Hastings College of the Law and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Hastings College of the Law from the requirements of the California Environmental Quality Act. This provision is intended to be declarative of existing law.

Hastings College of the Law is authorized to supplement funds appropriated for the Academic Building Replacement project with legally available nonstate institutional funds and private gifts, grants, and donations.

4. Hastings College of the Law is authorized to supplement funds appropriated for the Academic Building Replacement project with legally available nonstate institutional funds and private gifts, grants, and donations.
5. The project identified in Schedule (1) may utilize the Design-Build procurement method.
6. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.
7. The Design-Build phase of the project identified in Schedule (1) shall not commence until at least 30 days after the Hastings College of the Law provides the Joint Legislative Budget Committee with a written update on the project, which shall provide detail on project cost, scope, and schedule.



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Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Philip Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to, Addition of, and Elimination of Various Budget Bill Items, Support, Board of Governors of the California Community Colleges**

**Facilities Planning Unit Support (Issue 300)**—It is requested that: (1) Items 6870-001-0658 and 6870-001-6041 be added in the amounts of \$1,336,000 and \$344,000, respectively; (2) Item 6870-001-0574 be decreased by \$203,000; and (3) Items 6870-001-0705, 6870-001-0785, and 6870-001-6028 be eliminated. The proposed adjustments shift appropriation authority between bond funds to reflect available bond authority. These funds support the California Community College Chancellor's Office Facilities Planning Unit.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Ferguson, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Brice Harris, Chancellor, California Community Colleges  
Mr. Erik Skinner, Deputy Chancellor, California Community Colleges Chancellor's Office  
Mr. Dan Troy, Vice Chancellor, California Community Colleges Chancellor's Office



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Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 6870-490, Capital Outlay, California Community Colleges**

It is requested that Item 6870-490 be added to reappropriate funds for the following California Community Colleges projects (see Attachment 1):

**El Camino Community College District, El Camino Compton College Compton Center: Instructional Building Replacement—Construction**—This project was delayed because the California Environmental Quality Act review process took longer than anticipated. This project is now estimated to be complete by July 2019. The reappropriation of construction will allow this project to continue without further delay.

**Redwoods Community College District, College of the Redwoods: Utility Infrastructure Replacement—Construction**—This project was delayed because of necessary geotechnical studies. The project is now estimated to be complete by July 2018. The reappropriation of construction will allow this project to continue without further delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen Hansen, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Amy M. Costa

AMY M. COSTA  
Chief Deputy Director

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Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Mario Rodriguez, Acting Vice Chancellor, Finance and Facilities, California Community Colleges

ATTACHMENT 1

6870-490—Reappropriation, Board of Governors of the California Community Colleges. The amount specified in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

6049—2006 California Community College Capital Outlay Bond Fund

Item 6870-301-6049, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) El Camino Community College District  
El Camino College Compton Center  
Up to \$13,438,000 for 0000507—Instructional Building  
Replacement—Construction

(3) Redwoods Community College District  
College of the Redwoods  
Up to \$33,146,000 for 0000561—Utility Infrastructure  
Replacement—Construction



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Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 6980-001-0001, Support, California Student Aid Commission**

It is requested that Item 6980-001-0001 be decreased by \$511,000 to reflect the removal of one-time funds appropriated in the 2015 Budget Act for information technology consulting. These funds were inadvertently included in the 2016 Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Christian Osmena, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN  
Director  
By:

/s/ Amy M. Costa

AMY M. COSTA  
Chief Deputy Director

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Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Lupita Alcala, Executive Director, California Student Aid Commission  
Ms. Kathleen Finnigan, Manager, Fiscal Services, California Student Aid Commission